



Office of the Attorney General of Guam

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April 1, 2016

The Honorable Judith T. Won Pat
Speaker
I Mina'trentai Tres na Liheslaturan Guåhan
155 Hesler Place
Hagåtña, Guam 96910

RE: FY2016 2nd Quarter Staffing Pattern

Dear Madame Speaker:

Hafa Adai! Pursuant to Public Law 33-66, Chapter XIII, Section 12 relative to Government Staffing Pattern, The Office of the Attorney General of Guam submits its 2nd Quarter Staffing Pattern for Fiscal Year 2016.

In compliance with the electronic reporting submission requirements, the attached report was transmitted to your office's email address and will be posted to the GuamAG website under the Financial and Contractual Reports section.

Should you have any questions or concerns, please contact Jacqueline Z. Cruz, Chief of Staff, at 475-3324 ext. 5010.

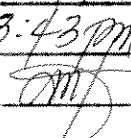
Si Yu'os Ma'ase'.

Sinseramente,


ELIZABETH BARRETT-ANDERSON
Attorney General of Guam

Enclosure

1497

33-16-1497
Office of the Speaker
Judith T. Won Pat, Ed.D
Date: 04-05-16
Time: 3:43 PM
Received By: 

2016 APR -6 PM 2:52



OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of March 31, 2016

(BBMR SP-1)

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A161100GA001

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.		Retirement (J *28.18%)	Retire (DD) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	100	Attorney General (Elected)	Elizabeth Barrett-Anderson*		\$109,498	\$0	\$0		\$0	\$109,498	\$30,835	\$495	\$0	\$1,588	\$178	\$1,404	\$224	\$34,723	\$144,220
2	102	Chief of Staff (1st Assistant)	Jacqueline Cruz*		\$85,181	\$0	\$0	1/6/16 (T-5)	\$2,513	\$87,694	\$24,895	\$495	\$0	\$1,272	\$178	\$0	\$0	\$26,639	\$114,333
3	103	Special Assistant	Pauline I. Untalan *		\$65,152	\$0	\$0	1/6/16 (Q-4)	\$1,922	\$67,074	\$18,888	\$495	\$0	\$973	\$178	\$3,940	\$240	\$24,713	\$91,787
4	2012	General Accounting Supervisor	Thomas Paulino	P-3	\$74,716	\$0	\$0	3/7/17 (P-4)	\$0	\$74,716	\$21,040	\$495	\$0	\$1,083	\$178	\$6,510	\$404	\$29,710	\$104,426
5	105	Administrative Services Officer	Vacant	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$12,676	\$0	\$0	\$653	\$178	\$6,510	\$404	\$20,421	\$65,435
6	107	Program Coordinator IV	Franklin Artero	O-6	\$60,094	\$0	\$0	2/24/16 (O-7)	\$1,319	\$61,413	\$17,294	\$0	\$0	\$890	\$178	\$2,583	\$224	\$21,169	\$82,582
7	108	Personnel Specialist IV	Tony C. Aguon	O-6	\$60,094	\$0	\$0	10/18/16 (O-7)	\$0	\$60,094	\$16,922	\$0	\$0	\$871	\$178	\$1,404	\$224	\$19,600	\$79,694
8	112	Administrative Assistant	Jose Cepeda	J-10	\$42,661	\$0	\$0	7/14/16 (J-11)	\$349	\$43,010	\$12,112	\$495	\$0	\$624	\$178	\$2,583	\$224	\$16,215	\$59,225
9	378	Administrative Assistant	Jennifer Garrido	J-2	\$32,253	\$0	\$0	11/6/15 (J-3)	\$1,162	\$33,415	\$9,410	\$495	\$0	\$485	\$178	\$6,510	\$404	\$17,481	\$50,896
10	383	Customer Service Representative	Michelle Ingking	H-1	\$26,520	\$0	\$0	9/8/16 (H-2)	\$87	\$26,607	\$7,493	\$495	\$0	\$386	\$178	\$3,940	\$240	\$12,731	\$39,338
11	513	System Programmer	Lorino Q. Osalla	N-6	\$54,214	\$0	\$0	12/1/15 (N-7)	\$1,488	\$55,702	\$15,686	\$495	\$0	\$808	\$178	\$4,688	\$299	\$22,153	\$77,855
12	933	Legal Clerk I	Jay Fejeran	F-4	\$25,906	\$0	\$0	9/22/16 (F-5)	\$85	\$25,991	\$7,319	\$495	\$0	\$377	\$178	\$6,510	\$404	\$15,283	\$41,274
13	1020	Maintenance Specialist	Danilo Solmirano	I-6	\$34,439	\$0	\$0	2/4/16 (I-7)	\$756	\$35,195	\$9,911	\$495	\$0	\$510	\$178	\$2,583	\$240	\$13,917	\$49,112
14	1021	Management Analyst IV	Terry T. Ascura	N-7	\$56,268	\$0	\$0	3/2/17 (N-8)	\$0	\$56,268	\$15,845	\$495	\$0	\$816	\$178	\$1,924	\$240	\$19,497	\$75,765
15	1022	Messenger Clerk	Vacant (Vice: P. Fegurgur)	D-1	\$19,040	\$0	\$0	4/13/16 (D-2)	\$375	\$19,415	\$5,467	\$0	\$0	\$282	\$178	\$6,510	\$404	\$12,841	\$32,256
16	1026	Records Management Officer	Manuel Fejeran	J-10	\$42,661	\$0	\$0	2/16/17 (J-11)	\$0	\$42,661	\$12,013	\$495	\$0	\$619	\$178	\$0	\$0	\$13,304	\$55,965
17	1041	Computer System Analyst I (Lie: MA I)	Vacant (Vice: L.Uncangco)**	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$0	\$0	\$10,714	\$44,625
18	1104	Public Information Officer	Carlina Charfauros	M-2	\$42,307	\$0	\$0	5/28/16 (M-3)	\$693	\$43,000	\$12,109	\$495	\$0	\$624	\$178	\$4,688	\$299	\$18,392	\$61,392
19	1105	Computer System Analyst II	Vacant (M. Domingo)**	M-2	\$42,307	\$0	\$0		\$0	\$42,307	\$11,914	\$495	\$0	\$613	\$178	\$6,510	\$404	\$20,114	\$62,421
20	1221	Management Analyst II	Anicia A. Aguito	L-3	\$39,965	\$0	\$0	7/27/16 (L-4)	\$393	\$40,358	\$11,365	\$0	\$0	\$585	\$178	\$6,510	\$404	\$19,042	\$59,400
21	1222	Management Analyst II	Lorena M. Uncangco	L-7	\$46,375	\$0	\$0	1/27/17 (L-8)	\$0	\$46,375	\$13,059	\$0	\$0	\$672	\$178	\$0	\$0	\$13,910	\$60,285
22	1223	Program Coordinator II	Lynnette M. Cruz	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$11,479	\$495	\$0	\$591	\$178	\$6,510	\$404	\$19,656	\$60,418
23	1235	Administrative Assistant	Janett Gozalo	J-1	\$31,076	\$0	\$0	6/15/16 (J-2)	\$408	\$31,484	\$8,866	\$0	\$0	\$457	\$178	\$2,583	\$224	\$12,307	\$43,791
24	2002	Administrative Assistant	Nicole B. Borja	J-1	\$31,076	\$0	\$0	9/7/16 (J-2)	\$102	\$31,178	\$8,780	\$495	\$0	\$452	\$178	\$2,583	\$224	\$12,711	\$43,889
Grand Total:				---	\$1,141,490	\$0	\$0	---	\$11,652	\$1,153,142	\$324,725	\$8,408	\$0	\$16,721	\$4,272	\$86,983	\$6,134	\$447,242	\$1,600,384

(*) Unclassified
(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	21	2	23
Investigators	0	0	0
GRAND TOTAL	21	3	24

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of March 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION DIVISION - VICTIM SERVICE CENTER
FUND: SEE BELOW

ACCOUNT NO.:
 1 Funding Source: 5101H131120SE114 100% Federal 2013 Victims of Crime Act (VOCA) Grant - Victim Assistance (VWAS1)
 2 Funding Source: 5100Z151100WR428 100% Federal STOP 2014 Violence Against Women Grant Program (VWAS2)
 3 Funding Source: 5100A161100GA001 VWAS2
 4 Funding Source: 5100A161100GA001 VWAS2

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)					
1	600	Victim Advocate Supervisor	Joann A. Augustine *	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$10,447	\$495	\$0	\$538	\$178	\$3,940	\$240	\$15,838	\$52,938	
2	601	Victim Advocate	Lorraine C. Rivera 1*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$2,583	\$224	\$18,176	\$52,087	
3	608	Victim Advocate	Connie L. Merei 1*	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,911	\$495	\$0	\$510	\$178	\$1,404	\$224	\$18,578	\$53,774	
4	1031	Victim Advocate	Lucil D. Guerrero 1*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$2,583	\$224	\$18,176	\$52,087	
5	1091	Victim Advocate	Roshjay Mantanona 1*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087	
6	2014	Victim Advocate	Jesse McCarrel 1*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087	
7	604	Victim Advocate	Marie P. Cruz 2*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$2,583	\$224	\$18,176	\$52,087	
8	1051	Victim Advocate	Vacant 2*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087	
9	1163	Victim Advocate	Nelsina Mori 3*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$1,924	\$240	\$12,878	\$46,789	
10	1164	Victim Advocate	Vacant 3*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$17,628	\$51,539	
11	1152	Victim Advocate	Vacant 4*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$0	\$0	\$492	\$178	\$6,510	\$404	\$17,133	\$51,044	
12	1153	Victim Advocate	Charlene Quintanilla 4*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$0	\$0	\$492	\$178	\$0	\$0	\$10,219	\$44,130	
Grand Total:				---	\$203,466	\$0	\$0	---	\$0	\$203,466	\$57,296	\$1,978	\$0	\$2,950	\$1,068	\$27,964	\$1,856	\$94,209	\$297,675	

1/ FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.

2/ FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/ FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	12	12
Investigators	0	0	0
GRAND TOTAL	0	12	12

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of March 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A161100GA001

1 Legal Services - Direct Cost Highway, DPW

2 Funding Source: 5100Z161100WL439 DLM Local Funds

DEPUTY: KARL ESPALDON

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.												
	1166	Deputy Attorney General	Karl Espaldon *	ATTY-5-3	\$23,223	\$0	\$0	1/9/16 (ATTY-5-4)	\$2,535	\$25,758	\$7,254	\$0	\$0	\$373	\$0	\$0	\$0	\$7,627	\$33,385		
1	935	Asst. Atty. General	Karl Espaldon	ATTY-3-2	\$68,981	\$0	\$0		\$0	\$68,981	\$19,425	\$495	\$0	\$1,000	\$178	\$0	\$0	\$21,098	\$90,079		
2		Assistant Deputy AG	Vacant *	ATTY-5-6	\$101,009	\$0	\$0		\$0	\$101,009	\$28,444	\$495	\$0	\$1,465	\$178	\$6,510	\$404	\$37,495	\$138,504		
3	158	Asst. Atty. General	Nicolas Toft	ATTY-4-3	\$81,294	\$0	\$0	2/2/16 (ATTY4-4)	\$1,900	\$83,194	\$23,427	\$0	\$0	\$1,206	\$178	\$1,404	\$224	\$26,440	\$109,634		
4	209	Asst. Atty. General	David Rivera	ATTY-4-7	\$99,627	\$0	\$0	8/21/15 (ATTY-4-8)	\$663	\$100,290	\$28,242	\$495	\$0	\$1,454	\$178	\$6,510	\$404	\$37,282	\$137,572		
5	405	Asst. Atty. General	VACANT (Vice: D. Lawrence)**	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$25,078	\$0	\$0	\$1,291	\$178	\$6,510	\$404	\$33,462	\$122,519		
6	941	Asst. Atty. General	Robert Weinberg	ATTY-4-7	\$99,627	\$0	\$0	7/20/16 (ATTY4-8)	\$1,105	\$100,732	\$28,366	\$495	\$0	\$1,461	\$178	\$6,510	\$404	\$37,413	\$138,145		
7	1009	Asst. Atty. General	Laura Mooney	ATTY-4-6	\$94,194	\$0	\$0	1/19/16 (ATTY4-7)	\$3,970	\$98,164	\$27,643	\$495	\$0	\$1,423	\$178	\$2,583	\$224	\$32,546	\$130,711		
8	1010	Asst. Atty. General	Jessica Toft	ATTY-4-3	\$81,294	\$0	\$0	6/4/16 (ATTY-4-4)	\$1,006	\$82,300	\$23,176	\$495	\$0	\$1,193	\$178	\$1,404	\$224	\$26,670	\$108,969		
9	1089	Asst. Atty. General	Shannon J. Taitano	ATTY-4-4	\$84,200	\$0	\$0	3/26/16 (ATTY-4-5)	\$2,802	\$87,002	\$24,500	\$0	\$0	\$1,262	\$178	\$1,924	\$240	\$28,103	\$115,105		
10	1134	Asst. Atty. General	Thomas Keeler 1	ATTY-4-6	\$94,194	\$0	\$0	3/4/16 (ATTY-4-7)	\$3,134	\$97,328	\$27,408	\$495	\$0	\$1,411	\$178	\$2,583	\$0	\$32,075	\$129,403		
11	1136	Asst. Atty. General	Kristian Finney 2	ATTY-4-2	\$78,489	\$0	\$0	5/1/16 (ATTY-4-3)	\$1,187	\$79,676	\$22,437	\$495	\$0	\$1,155	\$178	\$3,176	\$404	\$27,845	\$107,521		
12	2000	Asst. Atty. General	Janice M. Camacho	ATTY-2-1	\$57,375	\$0	\$0	10/23/16 (ATTY-2-2)	\$0	\$57,375	\$16,157	\$495	\$0	\$832	\$178	\$2,583	\$224	\$20,468	\$77,843		
13	2007	Asst. Atty. General	Matthew Wolff	ATTY-3-1	\$66,600	\$0	\$0	4/13/16 (ATTY-3-2)	\$1,191	\$67,791	\$22,892	\$0	\$0	\$1,179	\$178	\$1,924	\$240	\$32,537	\$113,831		
14	273	Clerk II	Celine M. Taitague	D-12	\$27,823	\$0	\$0	11/7/15 (D-13)	\$835	\$28,658	\$8,070	\$0	\$0	\$416	\$178	\$2,583	\$224	\$11,471	\$40,129		
15	922	WP Sec. I	Vacant (Vice: J. Gozalo)**	H-3	\$28,568	\$0	\$0		\$0	\$28,568	\$8,045	\$495	\$0	\$414	\$178	\$6,510	\$404	\$16,046	\$44,614		
16	931	Paralegal II	Marie L. Cruz	L-5	\$43,051	\$0	\$0	2/12/16 (L-6)	\$1,129	\$44,180	\$12,441	\$495	\$0	\$641	\$178	\$2,583	\$224	\$16,561	\$60,741		
17	1011	Word Proc. Sec I	Vacant (Vice: M. Blas)**	H-3	\$28,568	\$0	\$0		\$0	\$28,568	\$8,045	\$495	\$0	\$414	\$178	\$6,510	\$404	\$16,046	\$44,614		
18	1062	Word Processing Secretary I	Linda Hernandez	H-3	\$28,568	\$0	\$0	6/18/16 (H-4)	\$375	\$28,943	\$8,150	\$495	\$0	\$420	\$178	\$4,688	\$299	\$14,230	\$43,173		
19	1128	Legal Secretary I	Vacant**	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,468	\$0	\$0	\$385	\$178	\$6,510	\$404	\$14,945	\$41,465		
20	1130	Clerk III	Vacant**	E-1	\$21,095	\$0	\$0		\$0	\$21,095	\$5,940	\$0	\$0	\$306	\$178	\$6,510	\$404	\$13,338	\$34,433		
21	1133	Messenger Clerk	Joseph Jude O. Terlaje	D-1	\$19,040	\$0	\$0	3/30/16 (D-2)	\$499	\$19,539	\$5,502	\$0	\$0	\$283	\$178	\$2,285	\$299	\$8,547	\$28,086		
22	1138	Legal Secretary I	Maria A.U. Blas	H-3	\$28,568	\$0	\$0	5/20/16 (H-4)	\$468	\$29,036	\$8,177	\$495	\$0	\$421	\$178	\$2,285	\$299	\$11,854	\$40,890		
Grand Total:				---	\$1,116,988	\$0	\$0	---	\$17,472	\$1,147,964	\$323,267	\$5,441	\$0	\$16,645	\$3,382	\$76,922	\$5,729	\$437,510	\$1,585,473		

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.

2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (CDA/Deputies); 5 GCA, Ch. 30 §30106

(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	11	2	13
Staff	9	0	9
Investigators	0	0	0
GRAND TOTAL	20	2	22

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of March 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: LITIGATION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A161100GA001
DEPUTY: KENNETH D. ORCUTT

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special ⁽¹⁾	Increment		(E+F+G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (1 $\frac{1}{2}$)					
																(P)				
	1169	Deputy Atty General (Civil Litigation)	Kenneth D. Orcutt *	ATTY-5-8	\$8,064	\$0	\$0	8/2/16 (ATTY-5-9)	\$1,061	\$9,125	\$2,569	\$0	\$0	\$132	\$0	\$0	\$0	\$0	\$2,702	\$11,826
1	300	Asst. Atty. General	Kenneth D. Orcutt	ATTY-4-9	\$111,451	\$0	\$0			\$111,451	\$31,385	\$495	\$0	\$1,616	\$178	\$1,404	\$224	\$35,301	\$146,752	
2		Assistant Deputy AG	Vacant *	ATTY-5-5	\$101,009	\$0	\$0			\$101,009	\$28,444	\$495	\$0	\$1,465	\$178	\$6,510	\$404	\$37,495	\$138,504	
3	161	Asst. Atty. General	Vacant (Vice: J.Weisenberger) **	ATTY-4-11	\$121,534	\$0	\$0			\$121,534	\$34,224	\$495	\$0	\$1,782	\$178	\$6,510	\$404	\$43,573	\$165,107	
4	200	Asst. Atty. General	Kathy Fokas	ATTY-4-6	\$94,194	\$0	\$0	4/1/16 (ATTY-4-7)	\$2,508	\$96,702	\$27,231	\$0	\$0	\$1,402	\$178	\$1,404	\$224	\$30,439	\$127,141	
5	208	Asst. Atty. General	Vacant (Vice: T.Keeler) **	ATTY-3-1	\$66,600	\$0	\$0			\$66,600	\$18,755	\$0	\$0	\$966	\$178	\$6,510	\$404	\$26,812	\$93,412	
6	214	Asst. Atty. General	Monty May	ATTY-4-10	\$117,880	\$0	\$0	3/2/16 (ATTY-4-11)	\$2,108	\$119,988	\$33,789	\$0	\$0	\$1,740	\$178	\$6,510	\$404	\$42,621	\$162,609	
7	221	Asst. Atty. General	David Highsmith	ATTY-4-9	\$111,451	\$0	\$0	4/1/17 (ATTY-4-10)	\$0	\$111,451	\$31,385	\$495	\$0	\$1,616	\$178	\$4,688	\$299	\$38,660	\$150,111	
8	306	Asst. Atty. General	R. Happy Rons	ATTY-4-9	\$111,451	\$0	\$0	1/10/17 (ATTY-4-10)	\$0	\$111,451	\$31,385	\$495	\$0	\$1,616	\$178	\$1,404	\$224	\$35,301	\$146,752	
9	1007	Asst. Atty. General	Marianne Woloschuk	ATTY-4-6	\$94,194	\$0	\$0	2/2/16 (ATTY-4-7)	\$3,552	\$97,746	\$27,525	\$495	\$0	\$1,417	\$178	\$1,404	\$224	\$31,243	\$129,990	
10	1035	Asst. Atty. General	Vacant (B.Abrams)**	ATTY-4-7	\$99,627	\$0	\$0			\$99,627	\$28,055	\$495	\$0	\$1,445	\$178	\$6,510	\$404	\$37,087	\$136,714	
11	1106	Asst. Atty. General	Debra B. Lefing	ATTY-4-1	\$75,780	\$0	\$0	9/14/16 (ATTY-4-2)	\$208	\$75,988	\$21,398	\$495	\$0	\$1,102	\$178	\$1,404	\$224	\$24,801	\$100,789	
12	1241	Asst. Atty. General	Duane J. Sablan	ATTY-1-1	\$50,825	\$0	\$0	8/31/16 (ATTY-1-4)	\$298	\$51,123	\$14,396	\$0	\$0	\$741	\$178	\$1,404	\$224	\$16,944	\$68,067	
13	113	Legal Secretary III	Zerlyn Leon Guerrero	J-8	\$40,077	\$0	\$0	7/20/16 (J-9)	\$328	\$40,405	\$11,378	\$0	\$0	\$586	\$178	\$0	\$0	\$12,142	\$52,547	
14	236	Investigator IV	Felix T. Manglona	OL04-18	\$93,499	\$0	\$0	1/23/16 (OL04-19)	\$2,540	\$96,039	\$27,045	\$495	\$0	\$1,393	\$178	\$3,176	\$404	\$32,690	\$128,729	
15	262	Legal Clerk I	Lynette JT Flores	F-12	\$33,860	\$0	\$0	9/6/17 (F-13)	\$0	\$33,860	\$9,535	\$495	\$0	\$491	\$178	\$2,583	\$224	\$13,505	\$47,365	
16	326	Process Officer I	Gary Borja	I-3	\$30,803	\$0	\$0	10/28/16 (I-4)	\$0	\$30,803	\$8,674	\$495	\$0	\$447	\$178	\$2,583	\$224	\$12,600	\$43,403	
17	509	Legal Secretary III	Charlene Cruz	J-3	\$33,476	\$0	\$0	5/22/16 (J-4)	\$549	\$34,025	\$9,581	\$495	\$0	\$493	\$178	\$3,940	\$240	\$14,927	\$48,952	
18	920	Legal Secretary III	Alisa Munoz	J-3	\$33,476	\$0	\$0	8/27/16 (J-4)	\$220	\$33,696	\$9,489	\$495	\$0	\$489	\$178	\$2,583	\$224	\$13,457	\$47,153	
19	958	Investigator III	Bryan Cruz	NL04-12	\$69,881	\$0	\$0	5/13/17 (NL04-13)	\$0	\$69,881	\$19,678	\$495	\$0	\$1,013	\$178	\$1,924	\$240	\$23,528	\$93,409	
20	1016	Paralegal I	Gabriella Rippel	K-5	\$39,350	\$0	\$0	5/6/16 (K-6)	\$645	\$39,995	\$11,263	\$495	\$0	\$580	\$178	\$3,940	\$240	\$16,695	\$56,690	
21	1137	Paralegal II	Vacant**	L-1	\$37,100	\$0	\$0			\$37,100	\$10,447	\$495	\$0	\$538	\$178	\$6,510	\$404	\$18,572	\$55,672	
22	1193	Legal Secretary II	Vacant (Vice: E.Atoigue)**	J-1	\$31,076	\$0	\$0			\$31,076	\$8,751	\$495	\$0	\$451	\$178	\$6,510	\$404	\$16,788	\$47,864	
23	2006	Process Officer I	Meilani Lynn Quintanilla	I-1	\$28,595	\$0	\$0	10/16/16 (I-2)	\$0	\$28,595	\$8,052	\$495	\$0	\$415	\$178	\$0	\$0	\$9,139	\$37,734	
			Grand Total:		\$1,635,253	\$0	\$0			\$14,017	\$1,649,270	\$464,434	\$8,902	\$0	\$23,914	\$4,094	\$79,411	\$6,267	\$587,023	\$2,236,293

1/ FY 2016 Current Gov/Guam contribution rate of 28.16% for the Government of Guam Retirement.

2/ FY 2016 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI.

3/ FY 2016 Current Gov/Guam contribution rate of \$178 (per annum) for Life Insurance.

(1) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30706;

(2) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	10	2	12
Staff	9	0	9
Investigators	2	0	2
GRAND TOTAL	21	2	23

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2016 Budget
 Staffing Pattern
 As of March 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CONSUMER PROTECTION DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A161100GA001
 DEPUTY: FRED NISHIHIRA

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Input by Department		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL		
								Date	Amt.		Retirement (J * 28.16%)	Retire (DD) (\$19.01 * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)			Input by Department	
																				(P)	(Q)
	1167	Deputy Atty General (Consumer)	Fred Nishihira*	ATTY-5-9	\$4,875	\$0	\$0	8/22/16 (ATTY-5-10)	\$1,402	\$6,277	\$1,768	\$0	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$1,859	\$8,136
1	945	Asst. Atty. General	Fred Nishihira	ATTY-4-11	\$121,534	\$0	\$0		\$0	\$121,534	\$34,224	\$0	\$0	\$1,762	\$178	\$6,510	\$404	\$43,078	\$164,613		
2		Assistant Deputy AG	Vacant *	ATTY-5-5	\$101,009	\$0	\$0		\$0	\$101,009	\$28,444	\$495	\$0	\$1,465	\$178	\$6,510	\$404	\$37,495	\$138,504		
3	2001	Asst. Atty. General	Marinna N. Julian	ATTY-1-1	\$50,825	\$0	\$0	8/21/16 (ATTY-1-4)	\$412	\$51,237	\$14,428	\$495	\$0	\$743	\$178	\$1,404	\$224	\$17,472	\$68,708		
4	115	Customer Service Representative	Tishawna Mendiola	H-3	\$28,568	\$0	\$0	5/5/2016 (H-4)	\$468	\$29,036	\$8,177	\$495	\$0	\$421	\$178	\$1,924	\$240	\$11,435	\$40,471		
5	282	Legal Secretary III	Marie Fegurgur	J-7	\$38,845	\$0	\$0	6/6/17 (J-8)	\$0	\$38,845	\$10,939	\$495	\$0	\$563	\$178	\$0	\$0	\$12,175	\$51,020		
6	327	Consumer Advocate	Bernadita SN Alvarez	N-10	\$61,796	\$0	\$0	1/6/16 (N-11)	\$1,517	\$63,313	\$17,829	\$0	\$0	\$918	\$178	\$2,583	\$224	\$21,732	\$85,044		
7	1182	Administrative Supervisor	Sharon C. Rodriguez	L-9	\$49,364	\$0	\$0	2/5/16 (L-10)	\$1,077	\$50,441	\$14,204	\$0	\$0	\$731	\$178	\$1,404	\$224	\$16,742	\$67,183		
8	1224	Senior Law Clerk	Vacant (Vice: M. Julian) **	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$11,479	\$0	\$0	\$591	\$178	\$6,510	\$404	\$19,162	\$59,924		
Grand Total:				---	\$497,578	\$0	\$0	---	\$4,876	\$502,454	\$141,491	\$1,979	\$0	\$7,286	\$1,424	\$26,845	\$2,124	\$181,148	\$683,602		

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.
 2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDJ
 3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)
 (**) Unclassified appointment

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	2	3
Staff	4	1	5
Investigators	0	0	0
GRAND TOTAL	5	3	8

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of March 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)
FUND: 100% LOCAL
ACCOUNT NO.: 5100A161100GA001
Funding Source: 5101J151120SE120
Funding Source: 5100Z151100WR421
PHILLIP TYDINGCO

100% Federal Guam Sex Offender, SMART 2014
100% Federal Sexual Assault Prosecution FY2013, Byrne JAG2013

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special ¹	Increment		(E+F+G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (1/)	Medicare (1.45%*J)	Life (1/)				
	1170	Chief Prosecutor	Phillip Tydingco ¹	ATTY-5-8	\$19,888	\$0	\$0	7/12/16 (ATTY-5-9)	\$1,591	\$21,479	\$6,048	\$0	\$0	\$311	\$0	\$0	\$0	\$6,360	\$27,839	
1	942	Asst. Atty. General	Phillip Tydingco	ATTY-4-7	\$99,627	\$0	\$0		\$0	\$99,627	\$28,055	\$495	\$0	\$1,445	\$178	\$1,404	\$224	\$31,800	\$131,427	
2		Assistant Deputy AG	Vacant ¹	ATTY-5-5	\$101,009	\$0	\$0		\$0	\$101,009	\$28,444	\$495	\$0	\$1,465	\$178	\$6,510	\$404	\$37,495	\$138,504	
3	154	Asst. Atty. General	Jonathan Quan	ATTY-4-7	\$99,627	\$0	\$0	1/14/17 (ATTY-4-8)	\$0	\$99,627	\$28,055	\$495	\$0	\$1,445	\$178	\$2,583	\$224	\$32,979	\$132,606	
4	211	Asst. Atty. General	Vacant (Vice: T.Tenorio)	ATTY-2-4	\$63,750	\$0	\$0	2/28/17 (ATTY-2-5)	\$0	\$63,750	\$17,952	\$495	\$0	\$924	\$178	\$2,583	\$224	\$22,356	\$86,106	
5	216	Asst. Atty. General	Charles Kinnunen	ATTY-4-7	\$99,627	\$0	\$0	12/1/15 (ATTY-4-8)	\$4,862	\$104,489	\$29,424	\$495	\$0	\$1,515	\$178	\$6,510	\$404	\$38,526	\$143,015	
6	217	Asst. Atty. General	Thomas Neuman	ATTY-1-1	\$50,825	\$0	\$0	7/30/15 (ATTY-1-4)	\$0	\$50,825	\$14,312	\$0	\$0	\$737	\$178	\$1,404	\$224	\$16,855	\$67,680	
7	409	Asst. Atty. General	Jeremiah Luther	ATTY-3-2	\$68,981	\$0	\$0	7/11/16 (ATTY-3-3)	\$569	\$69,550	\$19,585	\$495	\$0	\$1,008	\$178	\$2,583	\$0	\$23,850	\$93,400	
8	918	Asst. Atty. General	Christine Tenorio	ATTY-2-2	\$59,426	\$0	\$0	11/17/16 (ATTY-2-3)	\$0	\$59,426	\$16,734	\$0	\$0	\$862	\$178	\$1,404	\$224	\$19,402	\$78,828	
9	938	Asst. Atty. General	Joseph McDonald	ATTY-4-3	\$81,294	\$0	\$0	10/28/16 (ATTY-4-4)	\$0	\$81,294	\$22,892	\$495	\$0	\$1,179	\$178	\$3,176	\$404	\$28,324	\$109,618	
10	946	Asst. Atty. General	Vacant (Vice: B. Gallagher)	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$25,078	\$495	\$0	\$1,291	\$178	\$6,510	\$404	\$33,956	\$123,013	
11	954	Asst. Atty. General	Lisa D. Lorig	ATTY-2-2	\$59,426	\$0	\$0	1/4/16 (ATTY-2-3)	\$1,552	\$60,978	\$17,171	\$495	\$0	\$884	\$178	\$2,583	\$224	\$21,536	\$82,514	
12	973	Asst. Atty. General	Vacant (Vice: R. Kingree)	ATTY-3-1	\$66,600	\$0	\$0		\$0	\$66,600	\$18,755	\$495	\$0	\$956	\$178	\$1,404	\$224	\$22,021	\$88,621	
13	1005	Asst. Atty. General	J. Basil O'Mallan ¹	ATTY-4-8	\$105,373	\$0	\$0	6/24/17 (ATTY-4-9)	\$0	\$105,373	\$29,673	\$495	\$0	\$1,528	\$178	\$3,176	\$404	\$35,453	\$140,826	
14	1034	Asst. Atty. General	Yoav S. Sered	ATTY-3-1	\$66,600	\$0	\$0	6/8/16 (ATTY-3-2)	\$824	\$67,424	\$18,987	\$495	\$0	\$978	\$178	\$2,583	\$224	\$23,444	\$90,868	
15	1037	Asst. Atty. General	James Collins	ATTY-2-3	\$61,550	\$0	\$0	9/10/16 (ATTY-2-4)	\$169	\$61,719	\$17,380	\$495	\$0	\$895	\$178	\$4,688	\$299	\$23,935	\$85,654	
16	1052	Asst. Atty. General	Peter J. Santos	ATTY-3-1	\$66,600	\$0	\$0	8/26/16 (ATTY-3-2)	\$275	\$66,875	\$18,832	\$495	\$0	\$970	\$178	\$1,404	\$224	\$22,102	\$88,977	
17	1055	Asst. Atty. General	Nicole K. Griffin	ATTY-3-1	\$66,600	\$0	\$0	10/12/16 (ATTY-3-2)	\$2,381	\$68,981	\$19,425	\$495	\$0	\$1,000	\$178	\$1,404	\$224	\$22,726	\$91,707	
18	1086	Asst. Atty. General	Sean Brown	ATTY-2-3	\$61,550	\$0	\$0	4/2/16 (ATTY-2-4)	\$1,100	\$62,650	\$17,642	\$495	\$0	\$908	\$178	\$6,510	\$404	\$26,138	\$88,788	
19	1108	Asst. Atty. General	Richelle Yu Canto	ATTY-2-1	\$57,375	\$0	\$0	11/13/15 (ATTY-2-2)	\$1,893	\$59,268	\$16,690	\$495	\$0	\$859	\$178	\$0	\$0	\$18,222	\$77,491	
20	1109	Asst. Atty. General	Matthew Heibel ²	ATTY-3-2	\$68,981	\$0	\$0	9/26/15 (ATTY-3-3)	\$95	\$69,076	\$19,452	\$495	\$0	\$1,002	\$178	\$1,404	\$224	\$22,754	\$91,830	
21	1177	Asst. Atty. General	Nicole Driscoll	ATTY-2-2	\$59,426	\$0	\$0	10/31/15 (ATTY-2-3)	\$1,961	\$61,387	\$17,286	\$495	\$0	\$890	\$178	\$2,583	\$224	\$21,657	\$83,043	
22	1178	Asst. Atty. General	Vacant (Vice: C.Odoca)	ATTY-1-4	\$53,500	\$0	\$0		\$0	\$53,500	\$15,066	\$0	\$0	\$776	\$178	\$6,510	\$404	\$22,933	\$76,433	
23	1179	Asst. Atty. General	Rogelio Batarao	ATTY-1-4	\$53,500	\$0	\$0	12/20/15 (ATTY-2-1)	\$3,130	\$56,630	\$15,947	\$495	\$0	\$821	\$178	\$1,404	\$224	\$19,069	\$75,699	
24	1196	Asst. Atty. General	Matthew Phelps	ATTY-1-1	\$50,825	\$0	\$0	9/8/15 (ATTY-1-4)	\$185	\$51,010	\$14,364	\$0	\$0	\$740	\$178	\$1,404	\$224	\$16,910	\$67,920	
25	1242	Asst. Atty. General	Kristin Smith	ATTY-2-1	\$57,375	\$0	\$0		\$0	\$57,375	\$16,157	\$495	\$0	\$832	\$178	\$1,404	\$224	\$19,289	\$76,664	
			Total:		\$1,516,419	\$0	\$0	----	\$19,763	\$1,636,182	\$460,749	\$9,401	\$0	\$23,725	\$4,094	\$67,369	\$5,859	\$571,196	\$2,207,378	

1/ FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.

2/ FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/ FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(¹) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106
(²) Limited Term Appointment

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	23	2	25
Staff	29	0	29
Investigators	11	0	11
GRAND TOTAL	63	2	65

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of March 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)
FUND: 100% LOCAL
ACCOUNT NO.: 5100A161100GA001

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt												
26	110	Legal Secretary II	Narcissa Castro	I-2	\$29,679	\$0	\$0	3/3/16 (I-3)	\$681	\$30,360	\$8,549	\$495	\$0	\$440	\$178	\$6,510	\$404	\$16,576	\$46,936		
27	114	Legal Sec. III	Joyce Siguenza	J-6	\$37,427	\$0	\$0	10/15/15 (J-7)	\$1,232	\$38,659	\$10,886	\$495	\$0	\$561	\$178	\$2,583	\$224	\$14,926	\$53,585		
28	233	Investigator III	William Salisbury	NL04-11	\$67,518	\$0	\$0	1/25/17 (NL04-12)	\$0	\$67,518	\$19,013	\$495	\$0	\$979	\$178	\$3,940	\$240	\$24,845	\$92,362		
29	237	Investigator III	Maria Apuron	NL04-11	\$67,518	\$0	\$0	11/13/16 (NL04-12)	\$0	\$67,518	\$19,013	\$495	\$0	\$979	\$178	\$1,404	\$224	\$22,293	\$89,810		
30	238	Investigator IV	Freneil C. Macalma	OL04-11	\$73,489	\$0	\$0	5/8/16 (OL4-12)	\$1,110	\$74,599	\$21,007	\$0	\$0	\$1,082	\$178	\$1,404	\$0	\$23,671	\$98,270		
31	242	Chief Investigator	Anthony W. Bias	QL04-12	\$90,775	\$0	\$0	2/6/15 (QL04-13)	\$1,879	\$92,654	\$26,091	\$0	\$0	\$1,343	\$178	\$0	\$0	\$27,613	\$120,267		
32	243	Investigator III	Conrad T. Bascon	NL04-16	\$80,189	\$0	\$0	3/19/16 (NL04-17)	\$1,695	\$81,884	\$23,059	\$0	\$0	\$1,187	\$178	\$1,404	\$224	\$26,052	\$107,936		
33	261	Process Officer II	Ruby A. Guevara	J-8	\$40,077	\$0	\$0	8/18/16 (J-9)	\$219	\$40,296	\$11,347	\$0	\$0	\$584	\$178	\$2,583	\$224	\$14,917	\$55,213		
34	267	Legal Secretary III	Julie Blas	J-8	\$40,077	\$0	\$0	8/15/15 (J-9)	\$0	\$40,077	\$11,286	\$495	\$0	\$581	\$178	\$2,583	\$224	\$15,346	\$55,423		
35	271	Legal Clerk I	Eloise R. Bejosano	F-11	\$32,819	\$0	\$0	9/17/16 (F-12)	\$87	\$32,906	\$9,266	\$0	\$0	\$477	\$178	\$1,924	\$240	\$12,085	\$44,991		
36	275	Customer Service Representative	Therese E.R. Duenas	H-1	\$26,520	\$0	\$0	4/27/16 (H-2)	\$522	\$27,042	\$7,615	\$495	\$0	\$392	\$178	\$4,688	\$299	\$13,667	\$42,382		
37	276	Legal Secretary III	Vacant (Vice: A. Valenzuela)	J-3	\$33,476	\$0	\$0		\$0	\$33,476	\$9,427	\$495	\$0	\$485	\$178	\$6,510	\$404	\$17,499	\$50,975		
38	280	Legal Clerk II	Emerita E. Pinaula	H-13	\$39,983	\$0	\$0	11/5/15 (H-14)	\$1,199	\$41,182	\$11,597	\$0	\$0	\$597	\$178	\$6,510	\$404	\$19,286	\$60,468		
39	385	Legal Secretary I	Keith A. Aguero	H-1	\$26,520	\$0	\$0	6/29/16 (H-2)	\$348	\$26,868	\$7,566	\$495	\$0	\$390	\$178	\$2,583	\$224	\$11,435	\$38,303		
40	437	Investigator I	Albert Manley	KL04-12	\$55,465	\$0	\$0	12/5/16 (KL04-13)	\$0	\$55,465	\$15,619	\$495	\$0	\$804	\$178	\$0	\$0	\$17,096	\$72,561		
41	451	Process Officer I	Jericho B. Santos	I-1	\$28,595	\$0	\$0	9/28/16 (I-2)	\$94	\$28,689	\$8,079	\$0	\$0	\$416	\$178	\$6,510	\$404	\$15,587	\$44,276		
42	456	Admin. Supervisor	Vivian Nisperos	L-12	\$54,214	\$0	\$0	7/15/16 (L-13)	\$597	\$54,811	\$15,435	\$0	\$0	\$795	\$178	\$2,583	\$224	\$19,215	\$74,026		
43	466	Legal Secretary III	Joleen Cruz	J-2	\$32,253	\$0	\$0	9/21/16 (J-3)	\$106	\$32,359	\$9,112	\$0	\$0	\$469	\$178	\$0	\$0	\$9,759	\$42,118		
44	540	Paralegal I	Brenda P. Aguon	K-9	\$45,122	\$0	\$0	5/4/16 (K-10)	\$615	\$45,737	\$12,880	\$495	\$0	\$663	\$178	\$2,583	\$224	\$17,022	\$62,759		
45	906	Legal Clerk I	Josette Guzman	F-3	\$24,960	\$0	\$0	3/11/16 (F-4)	\$573	\$25,533	\$7,190	\$495	\$0	\$370	\$178	\$1,924	\$240	\$10,397	\$35,930		
46	909	Investigator IV	Juan Salas	OL04-9	\$68,636	\$0	\$0	5/8/17 (OL04-10)	\$0	\$68,636	\$19,328	\$495	\$0	\$995	\$178	\$2,583	\$224	\$23,803	\$92,439		
47	916	Investigator I	Danny Gonzales	KL04-14	\$59,416	\$0	\$0	5/22/17 (KL04-15)	\$0	\$59,416	\$16,732	\$495	\$0	\$862	\$178	\$2,285	\$299	\$20,850	\$80,266		
48	934	Messenger Clerk	William Guerrero	D-4	\$21,287	\$0	\$0	5/11/16 (D-5)	\$349	\$21,636	\$6,093	\$495	\$0	\$314	\$178	\$0	\$0	\$7,079	\$34,050		
49	962	Investigator II	Jerome Lorenzo	ML04-7	\$54,202	\$0	\$0	11/4/16 (ML04-8)	\$0	\$54,202	\$15,263	\$495	\$0	\$786	\$178	\$6,510	\$404	\$23,636	\$77,838		
Total:					\$1,130,217	\$0	\$0		\$11,306	\$1,141,523	\$321,453	\$7,418	\$0	\$16,552	\$4,272	\$69,604	\$5,354	\$424,653	\$1,573,185		

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.
2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DSI.
3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2016 Budget
 Staffing Pattern
 As of March 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION (PAGE 3 OF 3)
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A161100GA001

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 28.16%)	(L) Retire (DD) (\$19.01 * 26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
50	1066	Paralegal II	Zina R. Lubasan	L-10	\$50,931	\$0	\$0	2/25/17 (L-11)	\$0	\$50,442	\$14,204	\$0	\$0	\$731	\$178	\$3,940	\$240	\$20,121	\$70,563
51	1075	Legal Clerk I	Jeanette R. Peckich	F-1	\$23,171	\$0	\$0	9/29/16 (F-2)	\$76	\$23,247	\$6,546	\$495	\$0	\$337	\$178	\$6,510	\$0	\$14,066	\$37,313
52	1076	Legal Clerk I	Frank Terlaje	F-3	\$24,960	\$0	\$0	3/4/16 (F-4)	\$573	\$25,533	\$7,190	\$495	\$0	\$370	\$178	\$2,583	\$224	\$11,040	\$36,573
53	1077	Legal Clerk I	Mariana R. Duenas	F-1	\$23,171	\$0	\$0	9/8/16 (F-2)	\$76	\$23,247	\$6,546	\$495	\$0	\$337	\$178	\$0	\$0	\$7,556	\$30,803
54	1078	Clerk II	Phillip Cruz	D-3	\$20,510	\$0	\$0	10/18/16 (D-4)	\$0	\$20,510	\$5,776	\$495	\$0	\$297	\$178	\$2,583	\$224	\$9,553	\$30,063
55	1079	Data Control Clerk I	Annabelle J. Rabago	E-1	\$21,095	\$0	\$0	9/2/16 (E-2)	\$69	\$21,164	\$5,960	\$495	\$0	\$307	\$178	\$3,176	\$404	\$10,519	\$31,683
56	1080	Data Control Clerk I	Vacant (Vice: N. Borja)	E-3	\$22,724	\$0	\$0		\$0	\$22,724	\$6,399	\$495	\$0	\$329	\$178	\$6,510	\$404	\$14,315	\$37,039
57	1087	Investigator I	Vacant*	KL04-1	\$34,518	\$0	\$0		\$0	\$34,518	\$9,720	\$495	\$0	\$501	\$178	\$6,510	\$404	\$17,807	\$52,326
58	1154	Paralegal I	Juliet Erese	K-2	\$35,196	\$0	\$0	11/21/15 (K-3)	\$1,269	\$35,324	\$9,947	\$495	\$0	\$512	\$178	\$2,583	\$224	\$14,511	\$49,835
59	1155	Paralegal I	Geraldine Pangelinan	K-2	\$35,196	\$0	\$0	12/30/15 (K-3)	\$1,153	\$35,324	\$9,947	\$495	\$0	\$512	\$178	\$6,510	\$404	\$18,618	\$53,942
60	1156	Legal Secretary I	Tricia Taimanglo	H-2	\$27,525	\$0	\$0	12/30/15 (H-3)	\$902	\$27,525	\$7,751	\$495	\$0	\$399	\$178	\$4,688	\$299	\$14,250	\$41,775
61	1158	Investigator I	Anthony Camacho	KL04-14	\$59,416	\$0	\$0	12/16/17 (KL04-17)	\$0	\$57,407	\$16,166	\$0	\$0	\$832	\$178	\$3,940	\$240	\$22,301	\$79,708
62	1174	Legal Secretary I	Vacant*	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,468	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,439	\$41,959
63	1175	Paralegal I	Jeramine Drake Desoto	J-1	\$31,076	\$0	\$0	8/10/16 (J-2)	\$204	\$31,280	\$8,808	\$495	\$0	\$454	\$178	\$2,583	\$224	\$12,742	\$44,022
64	1176	Paralegal I	Monica Wusstig	J-1	\$31,076	\$0	\$0	8/24/16 (J-2)	\$204	\$31,280	\$8,808	\$495	\$0	\$454	\$178	\$6,510	\$0	\$16,445	\$47,725
65	2008	Paralegal II	Allan Valenzuela	L-1	\$37,100	\$0	\$0	10/23/16 (L-2)	\$0	\$37,100	\$10,447	\$495	\$0	\$538	\$178	\$6,510	\$404	\$18,572	\$55,672
				Total:	\$504,185	\$0	\$0	---	\$4,526	\$503,146	\$141,686	\$6,924	\$0	\$7,296	\$2,848	\$71,646	\$4,099	\$237,855	\$741,000

GRAND TOTAL (Total Page C6, C7 and C8) =====> \$3,250,821 \$0 \$0 \$35,595 \$3,280,850 \$923,867 \$23,742 \$0 \$47,572 \$11,214 \$208,619 \$15,312 \$1,233,704 \$4,521,563

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.
 2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DD
 3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Recruitment ongoing

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of March 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)
FUND: 34% LOCAL / 66% FEDERAL
ACCOUNT NO.: 5101B161170CE101
DEPUTY: REBECCA PEREZ

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Input by Department		(H) Total Benefits (K thru Q)	(I) (J+R) TOTAL	
								Date	Amt.		Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)				
																		(P)			(Q)
1	1173	Deputy Attorney General	Rebecca Perez*	ATTY-5-7	\$23,940	\$0	\$0	8/3/16 (ATTY-5-8)	\$1,253	\$25,193	\$7,094	\$0	\$0	\$365	\$0	\$0	\$0	\$0	\$0	\$7,460	\$32,653
2		Assistant Deputy AG	Vacant *	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$25,078	\$0	\$0	\$1,291	\$178	\$1,404	\$0	\$0	\$27,952	\$117,009	
3	517	Asst. Atty. General	Vacant (Vice: M. Wolff)	ATTY-3-1	\$66,600	\$0	\$0		\$0	\$101,009	\$28,444	\$495	\$0	\$1,465	\$178	\$6,510	\$404	\$0	\$37,495	\$138,504	
4	911	Asst. Atty. General	Raymond B. Ilagan	ATTY-4-7	\$99,627	\$0	\$0		\$0	\$81,294	\$22,892	\$0	\$0	\$1,179	\$178	\$6,510	\$404	\$0	\$32,537	\$113,831	
5	915	Asst. Atty. General	Elisabeth Cruz	ATTY-4-7	\$99,627	\$0	\$0	2/8/16 (ATTY-4-8)	\$3,757	\$103,384	\$29,113	\$495	\$0	\$1,499	\$178	\$0	\$0	\$0	\$31,285	\$134,669	
6	950	Asst. Atty. General	Jordan Leidel	ATTY-2-1	\$57,375	\$0	\$0	12/3/16 (ATTY-2-2)	\$0	\$57,375	\$16,157	\$495	\$0	\$832	\$178	\$2,583	\$224	\$0	\$20,469	\$77,844	
7	955	Asst. Atty. General	Perfecto Galman	ATTY-4-3	\$81,294	\$0	\$0	7/16/16 (ATTY-4-4)	\$671	\$81,965	\$23,081	\$495	\$0	\$1,188	\$178	\$2,583	\$0	\$0	\$27,525	\$109,490	
8	970	Asst. Atty. General	Andrew T. Perez**	ATTY-2-2	\$59,426	\$0	\$0	4/30/16 (ATTY-2-3)	\$1,062	\$60,488	\$17,033	\$495	\$0	\$877	\$178	\$1,404	\$224	\$0	\$20,211	\$80,699	
9	1001	Asst. Atty. General	Renaída Zulueta	ATTY-2-1	\$57,375	\$0	\$0	5/4/16 (ATTY-2-2)	\$868	\$58,243	\$16,401	\$495	\$0	\$845	\$178	\$1,404	\$224	\$0	\$19,547	\$77,789	
10	1122	Asst. Atty. General	Vacant (Vice: J. Camacho)	ATTY-1-4	\$53,500	\$0	\$0		\$0	\$53,500	\$15,066	\$495	\$0	\$776	\$178	\$6,510	\$404	\$23,428	\$76,928		
11	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	ATTY-4-7	\$99,627	\$0	\$0	4/4/16 (ATTY-4-8)	\$2,873	\$102,500	\$28,864	\$495	\$0	\$1,486	\$178	\$2,583	\$224	\$33,830	\$136,330		
12	2004	Asst. Atty. General	Terrance A. Long	ATTY-4-7	\$99,627	\$0	\$0	4/1/16 (ATTY-4-8)	\$2,873	\$102,500	\$28,864	\$495	\$0	\$1,486	\$178	\$2,583	\$224	\$33,830	\$136,330		
13	104	Legal Clerk I	Vacant (Vice: I. Blas)	F-3	\$24,960	\$0	\$0		\$0	\$23,808	\$6,704	\$495	\$0	\$345	\$178	\$6,510	\$404	\$14,636	\$38,444		
14	117	Legal Secretary III	Vacant (Vice: Y. Charfauros)	J-12	\$45,411	\$0	\$0		\$0	\$45,411	\$12,788	\$0	\$0	\$658	\$178	\$6,510	\$404	\$18,547	\$63,958		
15	266	Admin. Supervisor	Erlinda Uson	L-8	\$47,846	\$0	\$0	3/11/16 (L-9)	\$914	\$47,846	\$13,473	\$0	\$0	\$694	\$178	\$2,583	\$224	\$17,936	\$65,782		
16	382	Paralegal I	Vacant (Vice: B. Manglona)	K-13	\$51,126	\$0	\$0		\$0	\$52,540	\$14,795	\$495	\$0	\$762	\$178	\$6,510	\$404	\$17,093	\$69,633		
17	397	Word Processing Sec I	Rachel Cruz	H-6	\$31,940	\$0	\$0	12/28/16 (H-7)	\$0	\$47,846	\$13,473	\$0	\$0	\$694	\$178	\$6,510	\$404	\$17,936	\$65,782		
18	427	Paralegal I	Vacant (Vice: J. Mendiola)	K-7	\$42,389	\$0	\$0		\$0	\$42,389	\$11,937	\$495	\$0	\$615	\$178	\$6,510	\$404	\$20,138	\$62,527		
19	432	Investigator I	Rosita R. Quintanilla	KL04-19	\$70,567	\$0	\$0	12/9/16 (KL04-20)	\$0	\$70,567	\$19,872	\$0	\$0	\$1,023	\$178	\$2,583	\$0	\$23,656	\$94,223		
20	434	Program Coord. III	Vacant (Vice: D. Benavente)***	N-5	\$52,235	\$0	\$0		\$0	\$30,774	\$8,666	\$0	\$0	\$446	\$178	\$6,510	\$404	\$16,699	\$47,473		
21	436	Paralegal I	Grace G. Santos	K-8	\$43,734	\$0	\$0	4/20/17 (K-9)	\$0	\$43,734	\$12,315	\$0	\$0	\$634	\$178	\$3,940	\$240	\$17,308	\$61,042		
22	447	Child Support Enforce. Ofcr I	Carl Reyes	I-3	\$30,803	\$0	\$0	2/18/16 (I-4)	\$808	\$31,611	\$8,902	\$0	\$0	\$458	\$178	\$2,583	\$224	\$12,345	\$43,956		
23	448	Process Officer II	Elias B. Leon	J-9	\$41,349	\$0	\$0	5/8/16 (J-10)	\$564	\$41,913	\$11,803	\$0	\$0	\$608	\$178	\$2,583	\$0	\$15,171	\$57,084		
24	449	Investigator IV	Pauline R. Chaco	OL04-14	\$81,479	\$0	\$0	7/10/17 (OL04-15)	\$0	\$81,479	\$22,944	\$0	\$0	\$1,181	\$178	\$0	\$0	\$24,304	\$105,782		
Grand Total:					\$1,551,924	\$0	\$0		\$15,643	\$1,576,052	\$443,816	\$6,430	\$0	\$22,853	\$4,272	\$87,406	\$5,444	\$561,508	\$2,137,560		

Local Share ----->
Federal Share ----->

\$527,654	\$0	\$0	\$5,319	\$535,858	\$150,898	\$2,186	\$0	\$7,770	\$1,452	\$29,718	\$1,851	\$190,913	\$726,770
\$1,024,270	\$0	\$0	\$10,324	\$1,040,195	\$292,919	\$4,244	\$0	\$15,083	\$2,820	\$57,688	\$3,593	\$370,595	\$1,410,790

1/ FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement

2/ FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI

3/ FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2016 Budget
 Staffing Pattern
 As of March 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)
 FUND: 34% Local/66% Federal
 ACCOUNT NO.: 5101B161170CE101
 DEPUTY: REBECCA PEREZ

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 28.16%)	(L) Retire (DDI) (\$19.01 * 26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (1%)	(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Medical	Dental						
																		Medical	Dental			
25	450	Process Officer II	Sophia Murphy	J-4	\$34,744	\$0	\$0	11/13/16 (J-5)	\$0	\$33,209	\$9,352	\$0	\$0	\$482	\$178	\$2,583	\$224	\$12,236	\$45,445			
26	457	Record Mgmt. Officer	Eleanor Atoigue	J-3	\$33,476	\$0	\$0	2/13/17 (J-4)	\$0	\$33,476	\$9,427	\$0	\$0	\$485	\$178	\$2,583	\$224	\$12,897	\$46,373			
27	458	Legal Clerk I	Vacant (Vice: G. Rios)	F-1	\$23,171	\$0	\$0		\$0	\$23,808	\$6,704	\$495	\$0	\$345	\$178	\$6,510	\$404	\$8,099	\$31,907			
28	459	Accounting Tech. I	Shirley Gagan	H-3	\$28,568	\$0	\$0	7/6/16 (H-4)	\$281	\$28,849	\$8,124	\$495	\$0	\$418	\$178	\$4,688	\$299	\$14,202	\$43,051			
29	501	Child Support Enforce. Ofcr I	Norman Diaz	I-1	\$28,595	\$0	\$0	10/19/16 (I-2)	\$0	\$29,679	\$8,358	\$0	\$0	\$430	\$178	\$1,404	\$224	\$9,443	\$39,122			
30	504	Process Officer II	Peter S. Mesa	J-10	\$42,661	\$0	\$0	4/20/17 (J-11)	\$0	\$42,661	\$12,013	\$0	\$0	\$619	\$178	\$1,404	\$224	\$14,438	\$57,099			
31	506	Messenger Clerk	Joaquin C. Reyes	D-17	\$32,526	\$0	\$0	1/28/16 (D-18)	\$881	\$33,407	\$9,407	\$0	\$0	\$484	\$178	\$2,583	\$224	\$12,877	\$46,284			
32	507	Legal Clerk I	Freddy Q. Flores	F-11	\$32,819	\$0	\$0	10/11/17 (F-12)	\$0	\$32,819	\$9,242	\$0	\$0	\$476	\$178	\$2,583	\$224	\$12,703	\$45,522			
33	510	Legal Clerk I	Remedios F. O'Keefe	F-8	\$29,883	\$0	\$0	7/20/16 (F-9)	\$245	\$30,128	\$8,484	\$0	\$0	\$437	\$178	\$2,583	\$0	\$11,682	\$41,810			
34	518	Telephone Operator	Vacant (Vice: N. Diaz)	E-5	\$24,479	\$0	\$0		\$0	\$24,479	\$6,893	\$495	\$0	\$355	\$178	\$6,510	\$404	\$14,835	\$39,314			
35	520	Accounting Tech. Supvr	Martha C. Nunotani	K-3	\$36,530	\$0	\$0	8/7/16 (K-4)	\$239	\$36,769	\$10,354	\$495	\$0	\$533	\$178	\$1,404	\$224	\$13,188	\$49,957			
36	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-5	\$33,182	\$0	\$0	3/13/16 (I-6)	\$761	\$33,943	\$9,558	\$495	\$0	\$492	\$178	\$2,583	\$224	\$13,530	\$47,473			
37	703	Accountant I	Yolanda Salaila	K-4	\$37,914	\$0	\$0	6/1/16 (K-5)	\$497	\$38,411	\$10,817	\$495	\$0	\$557	\$178	\$6,510	\$404	\$18,960	\$57,371			
38	705	Accounting Tech. I	Marlene Fejeran	H-3	\$28,568	\$0	\$0	7/1/16 (H-4)	\$281	\$28,849	\$8,124	\$495	\$0	\$418	\$178	\$1,404	\$224	\$10,843	\$39,692			
39	706	Accounting Tech. I	Vacant (Vice: V. Nelson)	H-6	\$31,940	\$0	\$0		\$0	\$31,940	\$8,994	\$495	\$0	\$463	\$178	\$6,510	\$404	\$17,044	\$48,984			
40	815	Special Projects Coordinator	Vacant (Vice: E. Anderson)	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$12,676	\$495	\$0	\$653	\$178	\$6,510	\$404	\$20,915	\$65,929			
41	900	Accounting Tech. I	Julie Mendiola	H-3	\$28,568	\$0	\$0	10/1/16 (H-4)	\$0	\$28,568	\$8,045	\$495	\$0	\$414	\$178	\$0	\$0	\$9,132	\$37,700			
42	901	Accounting Tech. I	Jennifer Snover	H-9	\$35,287	\$0	\$0	11/8/16 (H-10)	\$0	\$35,287	\$9,937	\$495	\$0	\$512	\$178	\$1,924	\$240	\$13,285	\$48,572			
43	902	Accounting Tech. I	Teresita Villagomez	H-3	\$28,568	\$0	\$0	6/29/16 (H-4)	\$375	\$28,943	\$8,150	\$495	\$0	\$420	\$178	\$4,688	\$299	\$14,230	\$43,173			
44	903	Accounting Tech. I	Cynthia Encarnacion	H-3	\$28,568	\$0	\$0	3/31/16 (H-4)	\$656	\$29,224	\$8,229	\$495	\$0	\$424	\$178	\$2,583	\$224	\$12,133	\$41,357			
45	904	Accounting Tech. I	Maria Williams	H-3	\$28,568	\$0	\$0	7/5/16 (H-4)	\$281	\$28,849	\$8,124	\$495	\$0	\$418	\$178	\$1,404	\$224	\$10,843	\$39,692			
46	905	Paralegal II	Franklin Honorario	L-9	\$49,364	\$0	\$0	2/22/16 (L-10)	\$1,077	\$50,441	\$14,204	\$495	\$0	\$731	\$178	\$2,583	\$224	\$18,415	\$68,857			
47	907	Process Officer I	Vacant (Vice: I. Yen)	I-3	\$30,803	\$0	\$0		\$0	\$30,803	\$8,674	\$495	\$0	\$447	\$178	\$6,510	\$404	\$16,707	\$47,510			
48	908	Investigator III	Joseph C. San Agustin	NL04-16	\$80,189	\$0	\$0	8/27/17 (NL04-17)	\$0	\$80,189	\$22,581	\$0	\$0	\$1,163	\$178	\$0	\$0	\$23,922	\$104,111			
49	912	Process Officer I	Ryan V. Pablo	I-1	\$28,595	\$0	\$0	10/12/16 (I-2)	\$0	\$28,595	\$8,052	\$495	\$0	\$415	\$178	\$0	\$0	\$9,139	\$37,734			
Grand Total:					\$817,566	\$0	\$0		\$5,574	\$823,326	\$231,849	\$7,912	\$0	\$11,938	\$4,272	\$71,534	\$5,546	\$324,781	\$1,148,108			
Local Share ----->					\$277,973	\$0	\$0		\$1,895	\$279,931	\$78,829	\$2,690	\$0	\$4,059	\$1,452	\$24,322	\$1,886	\$110,426	\$390,357			
Federal Share ----->					\$539,594	\$0	\$0		\$3,679	\$543,395	\$153,020	\$5,222	\$0	\$7,879	\$2,820	\$47,212	\$3,660	\$214,356	\$757,751			

1/: FY 2016 Current GovGuam contribution rate of 26.16% for the Government of Guam Retirement.
 2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI
 3/: FY 2016 Current GovGuam contribution rate of \$176 (per annum) for Life Insurance.

(*) Unclassified
 (**) Recruitment Ongoing

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of March 31, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 1)
FUND: 34% Local/ 66% Federal
ACCOUNT NO.: 5101B161170CE101
DEPUTY: REBECCA PEREZ

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(J) Subtotal	(K) Retirement (J * 28.16%)	(L) Retire (DD) (\$19.01*26PP)	(M) Social Security (8.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.					(N) Medicare (1.48% * J)	(O) Life (I)					
50	913	Clerk III	Erlyn Pama	E-3	\$22,724	\$0	\$0	4/9/16 (E-4)	\$447	\$23,171	\$6,528	\$0	\$0	\$338	\$178	\$0	\$0	\$7,039	\$30,210	
51	917	Investigator III	Kenneth L. Williams	HL04-17	\$82,996	\$0	\$0	8/27/17 (HL04-18)	\$0	\$82,996	\$23,372	\$495	\$0	\$1,203	\$178	\$2,583	\$224	\$28,055	\$111,051	
52	923	Accounting Tech. I	Jeremy San Nicolas	H-3	\$28,568	\$0	\$0	10/31/16 (H-4)	\$0	\$28,568	\$8,045	\$0	\$0	\$414	\$178	\$6,510	\$404	\$15,551	\$44,119	
53	951	Customer Service Supvr.	Cristine Perez	J-3	\$33,476	\$0	\$0	3/25/16 (J-4)	\$768	\$34,244	\$9,643	\$495	\$0	\$497	\$178	\$6,510	\$404	\$17,726	\$51,970	
54	968	Computer Systems Analyst II	Heather La Chel P. Saludo	M-3	\$43,910	\$0	\$0	8/1/16 (M-4)	\$288	\$44,198	\$12,446	\$495	\$0	\$641	\$178	\$3,940	\$240	\$15,185	\$48,275	
55	972	Accounting Tech. I	Cory Cunic Montanona	H-3	\$28,568	\$0	\$0	8/23/16 (H-4)	\$187	\$28,755	\$8,097	\$495	\$0	\$417	\$178	\$3,940	\$240	\$13,367	\$42,122	
56	1028	Paralegal I	Caroline Ogo	K-15	\$54,422	\$0	\$0	12/26/16 (K-16)	\$0	\$54,422	\$15,325	\$0	\$0	\$789	\$178	\$3,940	\$240	\$20,472	\$74,896	
57	1042	Word Processing Sec. I	Elisa E. Taleu ***	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,468	\$495	\$0	\$365	\$178	\$6,510	\$404	\$15,439	\$41,959	
58	1047	Customer Service Rep.	Norma Jean Page	H-1	\$26,520	\$0	\$0	9/21/16 (H-2)	\$87	\$26,607	\$7,493	\$495	\$0	\$386	\$178	\$0	\$0	\$8,551	\$36,158	
59	1048	Customer Service Rep.	Lorna Morales	H-3	\$28,568	\$0	\$0	8/13/16 (H-4)	\$187	\$28,755	\$8,097	\$495	\$0	\$417	\$178	\$3,940	\$240	\$13,367	\$42,122	
60	1099	Customer Service Rep.	Ymael Cienca	H-3	\$28,568	\$0	\$0	3/4/16 (H-4)	\$656	\$29,224	\$8,229	\$495	\$0	\$424	\$178	\$2,583	\$0	\$11,909	\$41,133	
61	1123	Legal Clerk I	Christyne C. Oliver	F-12	\$33,860	\$0	\$0	6/28/17 (F-13)	\$0	\$33,860	\$9,535	\$495	\$0	\$491	\$178	\$3,940	\$240	\$14,578	\$48,738	
62	1146	Child Support Enforce. Ofcr I	Cindy Cepeda	I-5	\$33,182	\$0	\$0	3/4/16 (I-6)	\$761	\$33,943	\$9,558	\$495	\$0	\$492	\$178	\$3,940	\$240	\$14,903	\$48,846	
63	1151	Special Projects Coordinator	Vacant (Vica: E. Taleu) *	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$12,676	\$495	\$0	\$663	\$178	\$1,924	\$0	\$16,661	\$61,675	
64	1180	Management Analyst IV (Lieu: SPC)	Frankielucky Palomo ***	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$12,676	\$495	\$0	\$653	\$178	\$0	\$0	\$14,001	\$59,015	
65	1181	Special Projects Coordinator	Vacant (Vica: M. Crisostomo)	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$12,676	\$495	\$0	\$653	\$178	\$0	\$0	\$14,001	\$59,015	
66	1195	Paralegal II	Janus Mendiola	L-7	\$46,375	\$0	\$0	4/23/17 (L-8)	\$0	\$46,375	\$13,059	\$495	\$0	\$672	\$178	\$6,510	\$404	\$20,915	\$65,929	
67	1213	Data Processing Manager	Erin Holms	Q-1	\$80,482	\$0	\$0	6/15/16 (Q-2)	\$793	\$81,275	\$17,255	\$495	\$0	\$888	\$178	\$1,465	\$224	\$20,505	\$81,780	
68	1218	Program Coordinator II	Elizabeth S. Anderson	M-1	\$40,762	\$0	\$0	9/21/16 (M-2)	\$134	\$40,896	\$11,516	\$495	\$0	\$593	\$178	\$1,465	\$224	\$14,471	\$55,367	
69	1219	Program Coordinator II	Wilfred G. Aflague ***	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$11,479	\$495	\$0	\$591	\$178	\$1,465	\$224	\$14,431	\$55,193	
70	1220	Data Control Clerk Supervisor	Vacant**	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$10,447	\$495	\$0	\$538	\$178	\$1,465	\$224	\$13,347	\$50,447	
71	1245	Program Coord. IV	Cathleen L.G. Moylan	O-1	\$49,897	\$0	\$0	8/10/16 (O-2)	\$327	\$50,224	\$14,143	\$495	\$0	\$728	\$178	\$6,510	\$404	\$22,458	\$72,682	
72	2010	Child Support Enforce. Ofcr I	Vincent Nelson	I-6	\$34,439	\$0	\$0	10/19/16 (I-7)	\$0	\$34,439	\$8,698	\$0	\$0	\$499	\$178	\$6,510	\$404	\$17,289	\$51,728	
73	2011	Child Support Enforce. Ofcr I	Ivy Yi M. Yen	I-3	\$30,803	\$0	\$0	9/9/16 (I-4)	\$101	\$30,904	\$8,703	\$495	\$0	\$448	\$178	\$6,510	\$404	\$16,738	\$47,642	
Grand Total:					\$902,530	\$0	\$0		\$4,736	\$907,266	\$255,488	\$9,397	\$0	\$13,155	\$4,094	\$86,746	\$5,792	\$371,916	\$1,268,074	

GRAND TOTAL (Page C10, C11 and C13):	\$3,272,020	\$0	\$0	\$25,953	\$2,488,893	\$931,151	\$23,739	\$0	\$47,946	\$12,638	\$245,686	\$16,782	\$1,268,205	\$4,553,742
LOCAL SHARE (34%):	\$1,112,487	\$0	\$0	\$8,824	\$846,223	\$316,591	\$8,071	\$0	\$16,302	\$4,297	\$83,533	\$5,706	\$427,790	\$1,548,272
FEDERAL SHARE (66%):	\$2,159,533	\$0	\$0	\$17,129	\$1,642,669	\$614,560	\$15,668	\$0	\$31,645	\$8,341	\$162,153	\$11,076	\$830,415	\$3,005,470

1/ FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.
2/ FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DD.
3/ FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified
(**) Recruitment Ongoing
(***) Limited Term Appointment

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	6	4	12
Staff	53	4	57
Investigators	4	0	4
GRAND TOTAL	65	8	73